

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments				Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		64,551,000.00	12,835,000.00	77,386,000.00	64,817,000.00	2,639,000.00	0.00	9,930,000.00	77,386,000.00	17,979,015.38	0.00	0.00	0.00	17,979,015.38	15,386,374.14	0.00	0.00	0.00	15,386,374.14	0.00	59,406,984.62	0.00	2,592,641.24	
A. AGENCY SPECIFIC BUDGET		61,735,000.00	9,930,000.00	71,665,000.00	61,735,000.00	0.00	0.00	9,930,000.00	71,665,000.00	17,053,936.36	0.00	0.00	0.00	17,053,936.36	14,461,347.95	0.00	0.00	0.00	14,461,063.64	0.00	54,611,063.64	0.00	2,592,588.41	
Personnel Services		30,570,000.00	0.00	30,570,000.00	30,570,000.00	0.00	0.00	0.00	30,570,000.00	6,964,186.35	0.00	0.00	0.00	6,964,186.35	6,935,546.35	0.00	0.00	0.00	6,935,546.35	0.00	23,605,813.65	0.00	28,640.00	
Salaries and Wages		23,477,000.00	0.00	23,477,000.00	23,477,000.00	0.00	0.00	0.00	23,477,000.00	6,073,897.40	0.00	0.00	0.00	6,073,897.40	6,045,257.40	0.00	0.00	0.00	6,045,257.40	0.00	17,403,102.60	0.00	28,640.00	
Salaries and Wages - Regular	5010101000	23,477,000.00	0.00	23,477,000.00	23,477,000.00	0.00	0.00	0.00	23,477,000.00	6,073,897.40	0.00	0.00	0.00	6,073,897.40	6,045,257.40	0.00	0.00	0.00	6,045,257.40	0.00	17,403,102.60	0.00	28,640.00	
Basic Salary - Civilian	5010101001	23,477,000.00	0.00	23,477,000.00	23,477,000.00	0.00	0.00	0.00	23,477,000.00	6,073,897.40	0.00	0.00	0.00	6,073,897.40	6,045,257.40	0.00	0.00	0.00	6,045,257.40	0.00	17,403,102.60	0.00	28,640.00	
Other Compensation		6,296,000.00	0.00	6,296,000.00	6,296,000.00	0.00	0.00	0.00	6,296,000.00	698,000.00	0.00	0.00	0.00	698,000.00	698,000.00	0.00	0.00	0.00	698,000.00	0.00	5,598,000.00	0.00	0.00	
Personal Economic Relief Allowance (PERA)	5010201000	1,008,000.00	0.00	1,008,000.00	1,008,000.00	0.00	0.00	0.00	1,008,000.00	246,000.00	0.00	0.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	0.00	762,000.00	0.00	0.00	
PERA - Civilian	5010201001	1,008,000.00	0.00	1,008,000.00	1,008,000.00	0.00	0.00	0.00	1,008,000.00	246,000.00	0.00	0.00	0.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	0.00	762,000.00	0.00	0.00	
Representation Allowance (RA)	5010202000	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00	247,500.00	0.00	0.00	
Transportation Allowance (TA)	5010203000	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00	247,500.00	0.00	0.00	
Transportation Allowance (TA)	5010203001	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00	247,500.00	0.00	0.00	
Clothing/Uniform Allowance	5010204000	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	287,000.00	0.00	0.00	0.00	287,000.00	287,000.00	0.00	0.00	0.00	287,000.00	0.00	7,000.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	287,000.00	0.00	0.00	0.00	287,000.00	287,000.00	0.00	0.00	0.00	287,000.00	0.00	7,000.00	0.00	0.00	
Year End Bonus	5010214000	1,957,000.00	0.00	1,957,000.00	1,957,000.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	
Bonus - Civilian	5010214001	1,957,000.00	0.00	1,957,000.00	1,957,000.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	
Cash Gift	5010215000	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	1,957,000.00	0.00	1,957,000.00	1,957,000.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	1,957,000.00	0.00	1,957,000.00	1,957,000.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957,000.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	
Personnel Benefit Contributions		729,000.00	0.00	729,000.00	729,000.00	0.00	0.00	0.00	729,000.00	189,299.31	0.00	0.00	0.00	189,299.31	189,299.31	0.00	0.00	0.00	189,299.31	0.00	539,700.69	0.00	0.00	
Pag-IBIG Contributions	5010302000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	0.00	75,400.00	0.00	0.00	
Pag-IBIG - Civilian	5010302001	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	0.00	75,400.00	0.00	0.00	
PhilHealth Contributions	5010303000	578,000.00	0.00	578,000.00	578,000.00	0.00	0.00	0.00	578,000.00	152,299.31	0.00	0.00	0.00	152,299.31	152,299.31	0.00	0.00	0.00	152,299.31	0.00	425,700.69	0.00	0.00	
PhilHealth - Civilian	5010303001	578,000.00	0.00	578,000.00	578,000.00	0.00	0.00	0.00	578,000.00	152,299.31	0.00	0.00	0.00	152,299.31	152,299.31	0.00	0.00	0.00	152,299.31	0.00	425,700.69	0.00	0.00	
Employees Compensation Insurance Premiums	5010304000	51,000.00	0.00	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	0.00	38,600.00	0.00	0.00	
ECIP - Civilian	5010304001	51,000.00	0.00	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	0.00	38,600.00	0.00	0.00	
Other Personnel Benefits		68,000.00	0.00	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	2,989.64	0.00	0.00	0.00	2,989.64	2,989.64	0.00	0.00	0.00	2,989.64	0.00	65,010.36	0.00	0.00	
Other Personnel Benefits	5010499000	68,000.00	0.00	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	2,989.64	0.00	0.00	0.00	2,989.64	2,989.64	0.00	0.00	0.00	2,989.64	0.00	65,010.36	0.00	0.00	
Lump-sum for Step Increments - Length of Service	5010499010	58,000.00	0.00	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	2,989.64	0.00	0.00	0.00	2,989.64	2,989.64	0.00	0.00	0.00	2,989.64	0.00	55,010.36	0.00	0.00	
Loyalty Award - Civilian	5010499015	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
Maintenance and Other Operating Expenses		31,165,000.00	9,930,000.00	41,095,000.00	31,165,000.00	0.00	0.00	9,930,000																

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other General Services	5021299099	14,569,000.00	302,933.27	14,871,933.27	14,569,000.00	302,933.27	0.00	0.00	14,871,933.27	4,260,527.54	0.00	0.00	0.00	4,260,527.54	3,815,670.50	0.00	0.00	0.00	3,815,670.50	0.00	10,611,405.73	0.00	444,857.04
Repairs and Maintenance		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Repairs and Maintenance - Machinery and Machinery	5021305000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Motor Vehicles	5021306001	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		37,000.00	400.00	37,400.00	37,000.00	400.00	0.00	0.00	37,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	0.00	25,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	0.00	250.00	250.00	0.00	250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	0.00	250.00	250.00	0.00	250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	12,000.00	150.00	12,150.00	12,000.00	150.00	0.00	0.00	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Other Maintenance and Operating Expenses		6,462,000.00	9,959,722.00	16,421,722.00	6,462,000.00	29,722.00	0.00	9,930,000.00	16,421,722.00	3,746,120.88	0.00	0.00	0.00	3,746,120.88	2,491,241.28	0.00	0.00	0.00	2,491,241.28	0.00	12,675,601.12	0.00	1,254,879.60
Printing and Publication Expenses	5029902000	0.00	3,082.00	3,082.00	0.00	3,082.00	0.00	0.00	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	330,000.00	720.00	330,720.00	330,000.00	720.00	0.00	0.00	330,720.00	1,730.08	0.00	0.00	0.00	1,730.08	1,730.08	0.00	0.00	0.00	1,730.08	0.00	328,989.92	0.00	0.00
Rent/Lease Expenses	5029905000	6,129,000.00	9,955,670.00	16,084,670.00	6,129,000.00	25,670.00	0.00	9,930,000.00	16,084,670.00	3,741,308.80	0.00	0.00	0.00	3,741,308.80	2,486,429.20	0.00	0.00	0.00	2,486,429.20	0.00	12,343,361.20	0.00	1,254,879.60
Rents - Building and Structures	5029905001	5,853,000.00	9,930,000.00	15,783,000.00	5,853,000.00	0.00	0.00	9,930,000.00	15,783,000.00	3,614,638.80	0.00	0.00	0.00	3,614,638.80	2,409,759.20	0.00	0.00	0.00	2,409,759.20	0.00	12,168,361.20	0.00	1,204,879.60
Rents - Motor Vehicles	5029905003	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	5,000.00	0.00	0.00
Rents - Equipment	5029905004	226,000.00	25,670.00	251,670.00	226,000.00	25,670.00	0.00	0.00	251,670.00	81,670.00	0.00	0.00	0.00	81,670.00	31,670.00	0.00	0.00	0.00	31,670.00	0.00	170,000.00	0.00	50,000.00
Bank Transaction Fee	5029922000	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	250.00	250.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	250.00	250.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		2,816,000.00	266,000.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	748,045.02	0.00	0.00	0.00	748,045.02	748,045.02	0.00	0.00	0.00	748,045.02	0.00	2,333,954.98	0.00	0.00
Retirement and Life Insurance Premiums		2,816,000.00	266,000.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	748,045.02	0.00	0.00	0.00	748,045.02	748,045.02	0.00	0.00	0.00	748,045.02	0.00	2,333,954.98	0.00	0.00
C. SPECIAL PURPOSE FUNDS		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83
Miscellaneous Personnel Benefits Fund		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83
Other Personnel Benefits	5010400000	0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83
Other Personnel Benefits		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83
Lump-sum for Compensation Adjustment	5010499006	0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83
GRAND TOTAL		64,551,000.00	12,835,000.00	77,386,000.00	64,817,000.00	2,639,000.00	0.00	9,930,000.00	77,386,000.00	17,979,015.38	0.00	0.00	0.00	17,979,015.38	15,386,374.14	0.00	0.00	0.00	15,386,374.14	0.00	50,406,984.62	0.00	2,592,641.24

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V
Date: April 21, 2025 08:51 AM

Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III
Date: April 21, 2025 08:51 AM

Recommending Approval By:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: May 9, 2025 01:28 PM

Approved By:


JULIE L. SABALZA
Regional Director
Date: May 9, 2025 01:48 PM